Appendix 13b: Modifications to Existing Academic Unit Proposal (Reorganization) Schools and Departments

Institution: The University of Southern Mississippi

Present Unit Title(s)	New Unit Title (School)	New Unit Title (Department)	Present Unit Location(s)	New Unit Location	Unit Head	Total # of Faculty/ Faculty Displaced (Fall 2016 Faculty IPEDS FACTBOOK)	Total # of Staff/Staff Displaced (Fall 2016 Permanent Staff by HR Job Dept.)*	Total # of Students (Fall 2016 – Primary and Secondary Degree Plan Enrollment)	Organizational Units to Operate under Unit (units with a unique department ID)	Degree Programs to be Offered within Unit
Department of	School of	Department of Cell and	College of	College of	TBD	48/0	16/0	1002		Biological Sciences BS
Biological	Biological,	Molecular Biology	Science	Arts and						Biological Sciences MS
Sciences	Environmental,	 Department of Ecology 	and	Sciences						Biological Sciences PhD
Department of	and Earth	and Organismal Biology	Technology							Geographic Information Technology
Geography and	Sciences	 Department of 								Graduate Certificate
Geology		Geography and								Geographic Information Technology
 Department of 		Geology								Undergraduate Certificate
Medical		Department of Medical								Geography BS
Laboratory		Laboratory Science								Geography MS
Science										Geography PhD
										Geology BS
										Geology MS
										Marine Biology BS
										Medical Laboratory Science BS
										Medical Laboratory Science MS
										Phlebotomy Certificate
 Department of 	School of	 Department of 	College of	College of	TBD	29/0	7/0	650	Student	Advertising BA
Communication	Communication	Communication	Arts and	Arts and					Media Center	Communication MA
Studies		Studies	Letters	Sciences						Communication MS
School of Mass		Department of								Communication PhD
Communication		Journalism, Public								Communication Studies BA
and Journalism		Relations, and								Communication Studies BS
		Advertising								Entertainment Industry BA
										Entertainment Industry BS
										Journalism BA
										Public Relations MS

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School of	School of		College of	College of	Andrew	22/0	3/0	583		Computational Science (Computer Science)
Computing	Computing Sciences and		Science and	Arts and Sciences	Sung					PhD*** • Computer Engineering BS
	Computer		Technology	Sciences						Computer Engineering BS Computer Engineering Technology BS
	Engineering		recimology							Computer Engineering Technology B3 Computer Science BS
										Computer Science MS
										Electronics Engineering Technology BS
										Information Technology BS
School of	School of		College of	College of	Erich	13/0	2/0	601		Architectural Engineering Technology BS
Construction	Construction		Science	Arts and	Connell					Construction Engineering Technology BS
	and Design		and	Sciences						Construction Management Graduate
			Technology							Certificate
										Industrial Engineering Technology BS
										Interior Design BS
School of	School of		College of	College of	Lisa	13/0	2/0	540		Criminal Justice Graduate Certificate
Criminal Justice	Criminal		Science	Arts and	Nored					Criminal Justice BA
	Justice,		and	Sciences						Criminal Justice MA
	Forensic Science, and		Technology							Criminal Justice MS
	Security									Criminal Justice PhD
	Security									• Forensics BS
5	Calacalas	5	Callaga	Callana of	TDD	CE /0	F /O	602	Cantantan	• Forensics MS
Department of English	School of Humanities	Department of English Department of History	College of Arts and	College of Arts and	TBD	65/0	5/0	602	Center for Oral History	• English BA
English	numanities	Department of History Department of	Letters	Sciences					and Culture	• English MA
 Department of History 		 Department of Philosophy and 	Letters	Sciences					and Culture	English PhDHistory BA
Department of		Religion								,
Philosophy and		Keligion								History MAHistory MS
Religion										History PhD
J										International Studies BA
										Philosophy BA
										Public History Graduate Certificate
										Religion BA (currently in teach-out)

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 Department of Human Capital Development Department of Interdisciplinary Studies 	School of Interdisciplinary Studies and Professional Development	 Department of Continuing Education Department of Human Capital Development Department of Interdisciplinary Studies 	College of Science and Technology / College of Arts and Letters	College of Arts and Sciences	TBD	12/0	4/0	752		 Applied Technology BS Human Capital Development MS Human Capital Development PhD Interdisciplinary Studies BIS Liberal Studies BLS The Leadership Experience Undergraduate Certificate
 Department of Chemistry and Biochemistry Department of Mathematics Department of Physics and Astronomy 	School of Mathematics and Natural Sciences	 Department of Chemistry and Biochemistry Department of Mathematics Department of Physics and Astronomy 	College of Science and Technology	College of Arts and Sciences	TBD	44/0	9/0	340		 Chemistry BS Chemistry MS Chemistry PhD Computational Science (Mathematics) PhD*** Computational Science (Physics) PhD*** Mathematics BS Mathematics MS Physics BS Physics MS
School of Music	School of Music	• School of Music	College of Arts and Letters	College of Arts and Sciences	Richard Kravchak	41/0	9/0	443	 Band Opera Theatre Choir Orchestra Jazz Marching Band 	 Music BA Music BM Music Education BMEd Music Education MMEd Music Education PhD Music MM Performance and Pedagogy DMA
School of Ocean Science and Technology	School of Ocean Science and Engineering	Department of Marine ScienceDepartment of Coastal Sciences	College of Science and Technology	College of Arts and Sciences	William Graham	28/0	53/0	126		 Coastal Sciences MS Coastal Sciences PHD Hydrographic Science MS Marine Science BS Marine Science MS Marine Science PhD Ocean Engineering BS

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 Department of Art and Design Department of Dance Department of Theatre 	School of Performing and Visual Arts	 Department of Art and Design Department of Dance Department of Theatre 	College of Arts and Letters	College of Arts and Sciences	TBD	27/0	6/0	352		 Art BA Art BFA Dance BFA Theatre BFA Theatre MFA
School of Polymers and High- Performance Materials	School of Polymer Science and Engineering		College of Science and Technology	College of Arts and Sciences	Jeff Wiggins	13/0	33/0	180	Institute for Formulation Science	 Polymer Science and Engineering BS Polymer Science and Engineering MS Polymer Science and Engineering PhD Polymer Science BS
 Department of Anthropology and Sociology Department of Foreign Languages and Literatures Department of Political Science, International Development and International Affairs 	School of Social Science and Global Studies	 Department of Anthropology and Sociology Department of Economics and International Development Department of Political Science and Legal Studies Department of World Languages 	College of Arts and Letters	College of Arts and Sciences	TBD	48/0	3/0	537		 American Studies BA (currently in teach-out) Anthropology BA Anthropology MA Economics BA Foreign Languages BA International Development PhD Legal Studies BA Nonprofit Studies Graduate Certificate Political Science BA Political Science BS Political Science MS Sociology BA Sociology BS Teaching English to Speakers of Other Languages Graduate Certificate Teaching of Languages MATL
School of Accountancy	School of Accountancy		College of Business	College of Business and Economic Development	TBD	13/0	1/0	430		Accounting BSBA Accounting MPA

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 Department of Economic Development, Tourism and Sport Management** Department of Finance, Real Estate and Business Law 	School of Finance		College of Business	College of Business and Economic Development	TBD	8/0** 9/0	1/0**	190		Economic Development Graduate Certificate Economic Development MS Finance BSBA
Department of Management and International Business	School of Management		College of Business	College of Business and Economic Development	TBD	17/0	0/0	1162		 Business Administration BSBA Business Administration MBA Business Foundations Graduate Certificate International Business BSBA Management BSBA
 Department of Economic Development, Tourism and Sport Management** Department of Marketing and Merchandising 	School of Marketing		College of Business	College of Business and Economic Development	TBD	8/0** 13/0	1/0** 1/0	602		 Apparel Construction and Design Undergraduate Certificate Casino Management Undergraduate Certificate Healthcare Marketing BSBA Hotel, Restaurant, and Tourism Management BS (currently in teach-out) Marketing BSBA Merchandising BSBA Professional Selling Undergraduate Certificate Sport Management BSBA Sport Management MS Sport Security Management Graduate Certificate Tourism BSBA

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Department of Child and Family Studies	School of Child and Family Sciences		College of Education and Psychology	College of Education and Human Sciences	Pat Sims	15/0	3/0	342	 Center for Child Development University Clinic for Family Therapy 	 Child and Family Studies BS Child and Family Studies MS Marriage and Family Therapy MS School Counseling MEd
Department of Curriculum, Instruction and Special Education Department of Educational Research and Administration	School of Education	Department of Curriculum and Instruction Department of Educational Research and Administration Department of Special Education	College of Education and Psychology	College of Education and Human Sciences	TBD	47/0	26/0	1052	Center for Literacy and Assessment Educational Field Experiences	 Adult Education Graduate Certificate Community College Leadership Graduate Certificate Dyslexia Therapy Education MEd Education EdD Education EdS Education MS Education PhD Educational Administration and Supervision MEd Educational Curriculum and Instruction MEd Elementary Education BS Higher Education Administration EdD Higher Education MEd Institutional Research Graduate Certificate Instructional Technology BS (currently in teach-out) Instructional Technology Graduate Certificate Instructional Technology Graduate Certificate Instructional Technology MS Secondary Education and Teaching (Teach Mississippi Institute) Graduate Certificate Secondary Teacher Education (Alternate Route) MAT Special Education BS

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										Special Education MEd
 School of Kinesiology** Department of Nutrition and Food Systems 	School of Kinesiology and Nutrition	 Department of Kinesiology Department of Nutrition and Food Systems 	College of Health	College of Education and Human Sciences	TBD	23/0 8/0	3/0 1/0	551	 Driver Training Safety Center Human Performance Laboratories 	 Kinesiology (Exercise Science) BS*** Kinesiology (Physical Education Licensure) BS*** Kinesiology MS Kinesiology PhD Management of Child Nutrition Programs Graduate Certificate Management of Child Nutrition Programs Undergraduate Certificate Nutrition and Dietetics BS Nutrition and Food Systems MS Sport Coaching Education BS Sport Coaching Education MS
School of Library	School of		College of	College of	Teresa	9/0	2/0	236		Archives and Special Collections Graduate
and Information Science	Library and Information Science		Education and Psychology	Education and Human Sciences	Welsh					 Certificate Library and Information Science BS Library and Information Science MLIS Youth Services and Literature Graduate Certificate
Department of Psychology	School of Psychology		College of Education and Psychology	College of Education and Human Sciences	Joe Olmi	37/0	4/0	692	Psychology Clinic	 Psychology PHD Counseling Psychology MS Psychology BA Psychology BS Psychology MA Psychology MS
School of Social Work	School of Social Work		College of Health	College of Education and Human Sciences	Tim Rehner	19/0	29/0	452		Social Work BSWSocial Work MSW

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 School of Kinesiology** Department of Public Health 	School of Health Professions	 Department of Public Health Department of Rehabilitation Sciences 	College of Health	College of Nursing and Health Professions	TBD	23/0** 14/0	3/0** 2/0	759		 Allied Health BS Athletic Training BS Kinesiology (Kinesiotherapy) BS*** Public Health BS Public Health MPH Recreation BS
 Department of Advanced Practice Department of Systems Leadership and Health Outcomes 	School of Leadership and Advanced Nursing Practice		College of Nursing	College of Nursing and Health Professions	TBD	19/0	5/0	288		 Family Nurse Practitioner Graduate Certificate Family Psychiatric-Mental Health Nurse Practitioner Graduate Certificate Nursing DNP Nursing MSN Nursing PhD Psychiatric-Mental Health Nurse Practitioner Graduate Certificate
Department of Collaborative Nursing Care	School of Professional Nursing Practice		College of Nursing	College of Nursing and Health Professions	TBD	24/0	1/0	1098		Nursing BSN
Department of Speech and Hearing Sciences	School of Speech and Hearing Sciences		College of Health	College of Nursing and Health Professions	Edward Goshorn	17/0	50/0	280	Dyslexia Therapy The Speech, Language, and Audiology Clinic	 Audiology AuD Education of the Deaf BA Speech and Hearing Sciences MA Speech and Hearing Sciences MS Speech Pathology and Audiology BA

^{*}Permanent staff assigned to the Academic HR Job Department. Job Family codes include PROF, OPS, RESUR, GRANT, TECH, and PPLANT.

^{**}The current School/Department is divided. Student enrollment is separated by program in this table. Faculty and Staff numbers are provided twice.

^{***}Emphasis areas are provided for programs spanning two schools.

Institutional Contact: Dr. Steven Moser, Provost and Senior Vice President for Academic Affairs

Date of Implementation: September 01, 2017

Six Year Cost of Implementation: \$0 (will reallocate existing human and financial resources)

Reason for Request: The University of Southern Mississippi has developed a plan for reorganization that is built on faculty proposals, driven by national best practices and institutional need and is designed to provide leverage for future growth and increased visibility. Rather than a workforce reduction initiative, the comprehensive plan creates more integrated, collaborative structures for existing positions. The number of colleges is reduced from six to four, which will reduce administrative costs and promote additional efficiencies, and we move from a department-based structure to one rooted in broader schools. Significantly, the role of faculty administrators is changed in this model – the Schools are led by a Director, an administrative lead of departments and programs, which are managed by faculty leadership teams. The heavy administrative burden facing current chairs shifts in this new configuration to the School Director, with academic/curricular oversight moving to the department chairs and program coordinators.

1. Does the proposed modification further the mission of your institution?

Yes. The Plan for Academic Reorganization arises from the commitment of academic affairs at The University of Southern Mississippi to enhance the distinctiveness of academic programs and to create a sustainable model for academic programming. The reorganization will allow us to respond to foreseeable challenges and opportunities so that instruction and research productivity will increase within our current resource structure. The reorganization allows us to leverage our existing strengths in scholarly activity and instruction by reducing barriers to internal collaboration among faculty.

2. Does the proposed modification help meet the priorities/goals of your strategic plan?

Yes. This plan was developed without sacrificing the institutional mission, values, or identity. Throughout the planning process, the university held to our philosophical footings and the core of our institutional vision, which underscore our commitment to promote the greater good and the advancement of society.

The university's vision is guided by these fundamental principles:

- Advancing USM as a university renowned for academic rigor, innovation, and the achievements of its community of scholars;
- Strengthening our commitment to excellence in research, scholarship, and service;
- Distinguishing USM as a community of engaged citizens, operating as a public, student centered, doctoral-granting research university; and
- Utilizing administrative resources and a strong infrastructure to provide an educationally rich environment.
- 3. Will the proposed modification change the administration of the unit? If so, describe how the proposed unit will be administered including the name and title of person(s) who will be responsible for the proposed unit. New administrators will be assigned for all combined units. Schools will be led by faculty members in the administrative role of Directors who report to the Dean and are responsible for the academic, operational, and budgetary work of the School. Departments will be led by non-administrative faculty members who serve as chairs, working with program coordinators to manage curricular matters and advise the Director of the School as a team. Non-administrative faculty leaders (chairs and program directors) will be elected by their peers or appointed by the director and serve a three-year term of service.
- 4. **Will the proposed modification result in the expansion of the institution's academic degree program inventory?** No. Development of new degree programs is not a consideration of the reorganization efforts.

- 5. Will the proposed modification make it necessary to add faculty and staff to operate the proposed unit? If so, give the desired qualifications of the persons to be added, a timetable for adding new faculty and staff, and the cost associated. No. Faculty and staff numbers will not be altered as a result of the reorganization.
- 6. **Is the proposed modification consistent with the academic unit structures of peer institutions?** Yes. The reorganization process looked at peer institutions across the region and country to identify organizational structures/models that have led to significant efficiencies and increases in scholarly activities.
- 7. Provide organizational charts showing the present administrative scheme and the proposed administrative scheme. (see attached charts)
- 8. **Describe the evaluation process which led to the request for the proposed modification.** The proposed organizational structure is the result of significant faculty and staff participation. Faculty and staff were notified in the fall of 2016 of the need to reorganize to address the changing landscape in higher education. A call for proposals was disseminated to the broader university community and 44 proposals were submitted to the Office of the Provost for consideration. The proposals were reviewed by numerous stakeholders including Deans, the Academic Leadership Council (ALC), and the leadership within academic affairs. The Deans and the ALC provided reports to the Office of the Provost highlighting themes and issues that arose by evaluation of the entire collection of proposals. Once the reports were received, the leadership in academic affairs developed a comprehensive plan, developed from the collection of proposals, which was then disseminated to the broader university community for comment. The comments were reviewed by the leadership in academic affairs and alterations were made where feasible and appropriate. A second draft, including alterations received from the comment period, was then released to the university community and the President. The President held separate opportunities for the university community to comment on the reorganization plan prior to his endorsement.

Chief Academic Officer Signature	Date
Institutional Executive Officer Signature	 Date