

**THE UNIVERSITY OF SOUTHERN MISSISSIPPI  
CURRENT EDUCATIONAL AND GENERAL AND AUXILIARY ENTERPRISES FUNDS  
SUMMARY OF REVENUES AND EXPENDITURES  
HATTIESBURG, GULF PARK, GULF COAST RESEARCH LAB, MISSISSIPPI POLYMER INSTITUTE,  
AND STENNIS - CENTER FOR HIGHER LEARNING**

xiii  
EXHIBIT V

**REVENUES**

- A. STUDENT FEES
- B. STATE APPROPRIATIONS:
  - GENERAL FUNDS/EEF
  - BUDGET CONTINGENCY FUNDS
  - TOTAL STATE APPROPRIATIONS
- C. GRANTS AND CONTRACTS
- D. SALES AND SERVICES OF EDUCATIONAL ACTIVITIES
- E. OTHER SOURCES
- F. TOTAL EDUCATIONAL AND GENERAL
  
- G. AUXILIARY ENTERPRISES
- H. ATHLETICS(SEE SEPARATE BUDGET)
- I. TOTAL AUXILIARY

ON/OFF CAMPUS			SEPARATE UNITS				TOTAL
HATTIESBURG BUDGET FY 2017	GULF PARK BUDGET FY 2017	ON/OFF CAMPUS SUBTOTAL	GCRL BUDGET FY 2017	MPI BUDGET FY 2017	STENNIS BUDGET FY 2017	SEPARATE UNITS SUBTOTAL	BUDGET FY 2017
\$ 104,984,052	\$ 15,731,534	\$ 120,715,586	\$ 445,000			\$ 445,000	\$ 121,160,586
74,107,387	7,258,000	81,365,387	8,526,028	637,113	333,306	9,496,447	90,861,834
5,000,000	300,000	5,300,000	3,000,000			3,000,000	8,300,000
79,107,387	7,558,000	86,665,387	11,526,028	637,113	333,306	12,496,447	99,161,834
29,000		29,000					29,000
746,788	472,421	1,219,209					1,219,209
9,284,790		9,284,790	1,344,397			1,344,397	10,629,187
<b>\$ 194,152,017</b>	<b>\$ 23,761,955</b>	<b>\$ 217,913,972</b>	<b>\$ 13,315,425</b>	<b>\$ 637,113</b>	<b>\$ 333,306</b>	<b>\$ 14,285,844</b>	<b>\$ 232,199,816</b>
42,373,690	355,914	42,729,604	289,664			289,664	43,019,268
23,418,357		23,418,357					23,418,357
<b>65,792,047</b>	<b>355,914</b>	<b>66,147,961</b>	<b>289,664</b>	<b>-</b>	<b>-</b>	<b>289,664</b>	<b>66,437,625</b>
<b>\$ 259,944,064</b>	<b>\$ 24,117,869</b>	<b>\$ 284,061,933</b>	<b>\$ 13,605,089</b>	<b>\$ 637,113</b>	<b>\$ 333,306</b>	<b>\$ 14,575,508</b>	<b>\$ 298,637,441</b>

**TOTAL REVENUE BUDGET**

**EXPENDITURES(BY FUNCTION)**

- A. INSTRUCTION
- B. RESEARCH
- C. PUBLIC SERVICE
- D. ACADEMIC SUPPORT
- E. STUDENT SERVICES
- F. INSTITUTIONAL SUPPORT
- G. OPERATION AND MAINTENANCE OF PLANT
- H. SCHOLARSHIPS AND FELLOWSHIPS
- I. MANDATORY TRANSFERS
  
- J. TOTAL EDUCATIONAL AND GENERAL
  
- K. AUXILIARY ENTERPRISES
- L. ATHLETICS(SEE SEPARATE BUDGET)
- M. TOTAL AUXILIARY

ON/OFF CAMPUS			SEPARATE UNITS				TOTAL
HATTIESBURG BUDGET FY 2017	GULF PARK BUDGET FY 2017	ON/OFF CAMPUS SUBTOTAL	GCRL BUDGET FY 2017	MPI BUDGET FY 2017	STENNIS BUDGET FY 2017	SEPARATE UNITS SUBTOTAL	BUDGET FY 2017
\$ 81,042,748	\$ 12,624,897	\$ 93,667,645	\$ 2,246,600		\$ 333,306	\$ 2,579,906	\$ 96,247,551
7,867,605	165,828	8,033,433	2,530,176	637,113		3,167,289	11,200,722
649,182	509,955	1,159,137	280,257			280,257	1,439,394
20,734,275	1,674,488	22,408,763	249,078			249,078	22,657,841
10,457,838	1,239,431	11,697,269					11,697,269
21,582,619	2,635,314	24,217,933	1,657,424			1,657,424	25,875,357
18,250,056	3,834,742	22,084,798	3,351,890			3,351,890	25,436,688
28,567,694	777,300	29,344,994					29,344,994
5,000,000	300,000	5,300,000	3,000,000			3,000,000	8,300,000
<b>\$ 194,152,017</b>	<b>\$ 23,761,955</b>	<b>\$ 217,913,972</b>	<b>\$ 13,315,425</b>	<b>\$ 637,113</b>	<b>\$ 333,306</b>	<b>\$ 14,285,844</b>	<b>\$ 232,199,816</b>
42,373,690	355,914	42,729,604	289,664			289,664	43,019,268
23,418,357		23,418,357					23,418,357
<b>65,792,047</b>	<b>355,914</b>	<b>66,147,961</b>	<b>289,664</b>	<b>-</b>	<b>-</b>	<b>289,664</b>	<b>66,437,625</b>
<b>\$ 259,944,064</b>	<b>\$ 24,117,869</b>	<b>\$ 284,061,933</b>	<b>\$ 13,605,089</b>	<b>\$ 637,113</b>	<b>\$ 333,306</b>	<b>\$ 14,575,508</b>	<b>\$ 298,637,441</b>

**TOTAL EXPENDITURES(BY FUNCTION)**

**EXPENDITURES(BY OBJECT)**

- A. SALARY
- B. WAGE
- C. FRINGE
- D. TRAVEL
- E. CONTRACTUAL SERVICES
- F. COMMODITIES
- G. CAPITAL OUTLAY
- H. EQUIPMENT
- I. MANDATORY TRANSFERS
- J. NONMANDATORY TRANSFERS
  
- K. TOTAL EDUCATIONAL AND GENERAL
  
- L. AUXILIARY ENTERPRISES
- M. ATHLETICS(SEE SEPARATE BUDGET)
- N. TOTAL AUXILIARY

ON/OFF CAMPUS			SEPARATE UNITS				TOTAL
HATTIESBURG BUDGET FY 2017	GULF PARK BUDGET FY 2017	ON/OFF CAMPUS SUBTOTAL	GCRL BUDGET FY 2017	MPI BUDGET FY 2017	STENNIS BUDGET FY 2017	SEPARATE UNITS SUBTOTAL	BUDGET FY 2017
\$ 83,237,113	\$ 12,766,726	\$ 96,003,839	\$ 3,698,904	\$ 435,901	\$ 143,123	\$ 4,277,928	\$ 100,281,767
8,531,296	598,381	9,129,677	208,258		33,800	242,058	9,371,735
39,219,313	4,531,747	43,751,060	1,229,708	128,018	52,447	1,410,173	45,161,233
1,425,731	213,113	1,638,844	110,708		500	111,208	1,750,052
47,793,988	4,014,728	51,808,716	4,296,000	35,775	86,378	4,418,153	56,226,869
3,943,035	759,606	4,702,641	500,347	37,419	7,058	544,824	5,247,465
151,669	72,100	223,769	3,010,000			3,010,000	3,233,769
790,646	70,554	861,200			10,000	86,500	957,700
6,646,442	735,000	7,381,442	175,000			175,000	7,556,442
2,412,784		2,412,784					2,412,784
<b>\$ 194,152,017</b>	<b>\$ 23,761,955</b>	<b>\$ 217,913,972</b>	<b>\$ 13,315,425</b>	<b>\$ 637,113</b>	<b>\$ 333,306</b>	<b>\$ 14,285,844</b>	<b>\$ 232,199,816</b>
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<b>\$ 259,944,064</b>	<b>\$ 24,117,869</b>	<b>\$ 284,061,933</b>	<b>\$ 13,605,089</b>	<b>\$ 637,113</b>	<b>\$ 333,306</b>	<b>\$ 14,575,508</b>	<b>\$ 298,637,441</b>

**TOTAL EXPENDITURES(BY OBJECT)**

