

THE UNIVERSITY OF SOUTHERN MISSISSIPPI
 CURRENT EDUCATIONAL AND GENERAL FUND
 SUMMARY OF REVENUES AND EXPENDITURES
 STENNIS - CENTER FOR HIGHER LEARNING

420
 EXHIBIT H

SOURCE OF REVENUE	BUDGET FY 2014	INCREASE (DECREASE)	BUDGET FY 2015
A. GOVERNMENT APPROPRIATIONS - STATE			
GENERAL SUPPORT	\$ 439,724	\$ (49,173)	\$ 390,551
EDUCATIONAL ENHANCEMENT FUNDS		\$ -	
BUDGET CONTINGENCY FUNDS	\$ -	\$ -	
TOTAL REVENUES	\$ 439,724	\$ (49,173)	\$ 390,551

EXPENDITURES BY OBJECT

SALARIES	\$ 162,111	\$ (686)	\$ 161,425
WAGES	\$ -	\$ -	\$ -
FRINGE BENEFITS	\$ 52,107	\$ (263)	\$ 51,844
TRAVEL	\$ 3,000	\$ -	\$ 3,000
CONTRACTUAL SERVICES	\$ 170,354	\$ (48,224)	\$ 122,130
COMMODITIES	\$ 15,000	\$ -	\$ 15,000
EQUIPMENT	\$ 30,000	\$ -	\$ 30,000
MANDATORY TRANSFERS	\$ 7,152	\$ -	\$ 7,152
TOTAL EXPENDITURES BY OBJECT	\$ 439,724	\$ (49,173)	\$ 390,551

EXPENDITURES BY FUNCTION

INSTRUCTION	\$ 439,724	\$ (49,173)	\$ 390,551
TOTAL EXPENDITURES BY FUNCTION	\$ 439,724	\$ (49,173)	\$ 390,551