

THE UNIVERSITY OF SOUTHERN MISSISSIPPI
 CURRENT EDUCATIONAL AND GENERAL FUND
 SUMMARY OF REVENUES AND EXPENDITURES
 MISSISSIPPI POLYMER INSTITUTE

412
 EXHIBIT G

SOURCE OF REVENUE	BUDGET FY 2013	INCREASE (DECREASE)	BUDGET FY 2014
A. GOVERNMENT APPROPRIATIONS - STATE			
GENERAL SUPPORT	\$ 668,440	\$ 7,429	\$ 675,869
TOTAL GOVERNMENTAL APPROPRIATIONS STATE	\$ 668,440	\$ 7,429	\$ 675,869
B. SALES AND SERVICE			
	\$ -	\$ -	\$ -
TOTAL REVENUES	\$ 668,440	\$ 7,429	\$ 675,869
EXPENDITURES BY OBJECT			
SALARIES	\$ 504,184	\$ 13,764	\$ 517,948
WAGES	\$ -	\$ -	\$ -
FRINGE BENEFITS	\$ 144,025	\$ 10,830	\$ 154,855
TRAVEL	\$ -	\$ -	\$ -
CONTRACTUAL SERVICES	\$ -	\$ -	\$ -
COMMODITIES	\$ 20,231	\$ (17,165)	\$ 3,066
EQUIPMENT	\$ -	\$ -	\$ -
MANDATORY TRANSFERS	\$ -	\$ -	\$ -
NON-MANDATORY TRANSFERS	\$ -	\$ -	\$ -
TOTAL EXPENDITURES BY OBJECT	\$ 668,440	\$ 7,429	\$ 675,869
EXPENDITURES BY FUNCTION			
RESEARCH	\$ 668,440	\$ 7,429	\$ 675,869
TOTAL EXPENDITURES BY FUNCTION	\$ 668,440	\$ 7,429	\$ 675,869