

THE UNIVERSITY OF SOUTHERN MISSISSIPPI
 CURRENT EDUCATIONAL AND GENERAL FUND
 SUMMARY OF REVENUES AND EXPENDITURES
 GULF PARK CAMPUS

333-a
 EXHIBIT E1

SOURCE OF REVENUE	BUDGET FY 2014	INCREASE (DECREASE)	BUDGET FY 2015
A. STUDENT TUITION			
REGULAR SESSION			
TUITION - UNDERGRADUATE	10,049,313	(87,943)	9,961,370
TUITION - GRADUATE	1,405,750	367,250	1,773,000
NONRESIDENT FEES	618,050	9,950	628,000
TOTAL REGULAR SESSION	\$ 12,073,113	\$ 289,257	\$ 12,362,370
SUMMER SESSION			
SUMMER SESSION - UNDERGRADUATE	1,316,177	126,823	1,443,000
SUMMER SESSION - GRADUATE	362,000	207,000	569,000
TOTAL SUMMER SESSION	\$ 1,678,177	\$ 333,823	\$ 2,012,000
CONTINUING EDUCATION			
NON - CREDIT PROGRAMS	513,516	(202)	513,314
TOTAL CONTINUING EDUCATION	\$ 513,516	\$ (202)	\$ 513,314
TOTAL STUDENT TUITION	\$ 14,264,806	\$ 622,878	\$ 14,887,684
B. GOVERNMENT APPROPRIATIONS - STATE			
GENERAL SUPPORT	6,047,876	59,345	6,107,221
EDUCATIONAL ENHANCEMENT FUNDS	967,997	80,655	1,048,652
TOTAL GOVERNMENTAL APPROPRIATIONS STATE	\$ 7,015,873	\$ 140,000	\$ 7,155,873
C. SALES AND SERVICE	381,049	35,187	416,236
D. OTHER	-	-	-
TOTAL REVENUES	\$ 21,661,728	\$ 798,065	\$ 22,459,793