

**THE UNIVERSITY OF SOUTHERN MISSISSIPPI  
ATHLETICS BUDGET  
SUMMARY OF REVENUES AND EXPENDITURES**

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**EXHIBIT A**

DESCRIPTION	BUDGET FY 2024	INCREASE (DECREASE)	BUDGET FY 2025
<b>REVENUES</b>			
FOOTBALL	\$ 3,978,000	\$ 670,000	\$ 4,648,000
BASKETBALL - MEN	545,000	60,000	605,000
BASKETBALL - WOMEN	22,360	-	22,360
BASEBALL	1,061,000	150,000	1,211,000
STUDENT FEES	10,695,958	79,962	10,775,920
FOUNDATION/ATHLETIC CLUBS	4,344,738	106,278	4,451,016
EDUCATION & GENERAL TRANSFERS	3,603,329	-	3,603,329
OTHER	5,005,359	478,000	5,483,359
<b>TOTAL</b>	<b>\$ 29,255,744</b>	<b>\$ 1,544,240</b>	<b>\$ 30,799,984</b>

**EXPENDITURES**

ADMINISTRATION	\$ 1,379,799	\$ (76,638)	\$ 1,303,161
ATHLETIC DEVELOPMENT	489,990	(84,547)	405,443
MEN'S SPORTS	10,682,383	760,960	11,443,343
WOMEN'S SPORTS	3,554,122	298,401	3,852,523
OTHER	13,149,450	646,064	13,795,514
<b>TOTAL</b>	<b>\$ 29,255,744</b>	<b>\$ 1,544,240</b>	<b>\$ 30,799,984</b>