

**THE UNIVERSITY OF SOUTHERN MISSISSIPPI
CURRENT EDUCATIONAL AND GENERAL FUNDS
DETAIL OF EXPENDITURES
GULF COAST RESEARCH LAB**

**382-b
EXHIBIT F2**

EXPENDITURES BY OBJECT	BUDGET FY 2023	INCREASE	BUDGET FY 2024
SALARIES	\$ 4,616,830	\$ (66,647)	\$ 4,550,183
WAGES	522,755	33,868	556,623
FRINGE BENEFITS	1,793,248	8,957	1,802,205
TRAVEL	104,366	(42,514)	61,852
CONTRACTUAL SERVICES	2,205,938	286,657	2,492,595
COMMODITIES	707,545	(145,721)	561,824
CAPITAL OUTLAY	10,000	-	10,000
EQUIPMENT	128,156	(82,537)	45,619
MANDATORY TRANSFERS	175,000	-	175,000
NON-MANDATORY TRANSFERS	-	-	-
TOTAL EXPENDITURES BY OBJECT	\$ 10,263,838	\$ (7,937)	\$ 10,255,901

EXPENDITURES BY FUNCTION

INSTRUCTION	\$ 2,803,510	\$ (437,877)	\$ 2,365,633
RESEARCH	2,449,960	(22,786)	2,427,174
PUBLIC SERVICE	263,759	54,040	317,799
ACADEMIC SUPPORT	243,555	9,600	253,155
STUDENT SERVICES	-	-	-
INSTITUTIONAL SUPPORT	1,341,862	(8,363)	1,333,499
OPERATION AND MAINTENANCE OF PLANT	3,161,192	397,449	3,558,641
SCHOLARSHIPS & FELLOWSHIPS	-	-	-
MANDATORY TRANSFERS	-	-	-
TOTAL EXPENDITURES BY FUNCTION	\$ 10,263,838	\$ (7,937)	\$ 10,255,901