

**THE UNIVERSITY OF SOUTHERN MISSISSIPPI
CURRENT EDUCATIONAL AND GENERAL AND AUXILIARY ENTERPRISE FUNDS
DETAIL OF REVENUES
GULF COAST RESEARCH LAB**

382-a
EXHIBIT F1

SOURCE OF REVENUE	BUDGET FY 2023	INCREASE (DECREASE)	BUDGET FY 2024
A. STUDENT TUITION AND FEES			
REGULAR SESSION			
TUITION - UNDERGRADUATE	-	-	-
TUITION - GRADUATE	-	-	-
TOTAL REGULAR SESSION	\$ -	\$ -	\$ -
SUMMER SESSION			
TUITION SUMMER- UNDERGRADUATE	\$ 297,916	\$ (104,170)	\$ 193,746
TUITION SUMMER - GRADUATE	36,828	(36,828)	-
OTHER FEES - SUMMER	-	-	-
TOTAL SUMMER SESSION	\$ 334,744	\$ (140,998)	\$ 193,746
CONTINUING EDUCATION			
NON - CREDIT PROGRAMS	-	-	-
TOTAL CONTINUING EDUCATION	\$ -	\$ -	\$ -
TOTAL STUDENT TUITION	\$ 334,744	\$ (140,998)	\$ 193,746
B. GOVERNMENT APPROPRIATIONS - STATE			
GENERAL SUPPORT	\$ 8,220,312	\$ 167,063	\$ 8,387,375
EDUCATIONAL ENHANCEMENT FUNDS	142,782	-	142,782
TOTAL STATE APPROPRIATIONS	\$ 8,363,094	\$ 167,063	\$ 8,530,157
C. SALES AND SERVICES OF EDUCATIONAL ACTIVITIES	-	-	-
D. OTHER	1,566,000	(34,002)	1,531,998
TOTAL EDUCATIONAL AND GENERAL	\$ 10,263,838	\$ (7,937)	\$ 10,255,901
E. SALES AND SERVICES OF AUXILIARY ENTERPRISES			
GCRL DINING HALL	\$ 196,000	\$ 18,556	\$ 214,556
GCRL HOUSING	69,274	(8,550)	60,724
GCRL PARKING AND TRANSIT SERVICES	17,624	-	17,624
TOTAL SALES AND SERVICES OF AUXILIARY ENTERPRISES - GCRL	\$ 282,898	\$ 10,006	\$ 292,904
TOTAL GCRL E&G AND AUXILIARY ENTERPRISE FUNDS	\$ 10,546,736	\$ 2,069	\$ 10,548,805