## THE UNIVERSITY OF SOUTHERN MISSISSIPPI ATHLETICS BUDGET SUMMARY OF REVENUES AND EXPENDITURES

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24,519,361

932,345

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DESCRIPTION	BUDGET FY 2018	-	NCREASE ECREASE)	BUDGET FY 2019
REVENUES				
FOOTBALL	4,968,144		244,096	5,212,240
BASKETBALL - MEN	542,850		2,900	545,750
BASKETBALL - WOMEN	22,120		160	22,280
BASEBALL	449,700		2,220	451,920
STUDENT FEES	6,450,849		1,970,651	8,421,500
FOUNDATION/ATHLETIC CLUBS	3,758,325		406,600	4,164,925
<b>EDUCATION &amp; GENERAL TRANSFERS</b>	1,415,971		584,029	2,000,000
OTHER	5,979,057		(2,278,311)	3,700,746
TOTAL	\$ 23,587,016	\$	932,345	\$ 24,519,361
EXPENDITURES				
ADMINISTRATION	1,453,574		(4,776)	1,448,798
ATHLETIC DEVELOPMENT	642,447		805	643,252
MEN'S SPORTS	7,844,892		186,150	8,031,042
WOMEN'S SPORTS	2,479,918		206,260	2,686,178
OTHER	11,166,185		543,906	11,710,091

23,587,016

TOTAL