

THE UNIVERSITY OF SOUTHERN MISSISSIPPI  
ATHLETIC BUDGET  
SUMMARY OF REVENUES AND EXPENDITURES

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EXHIBIT A

DESCRIPTION	BUDGET FY 2014	INCREASE (DECREASE)	BUDGET FY 2015
<b>REVENUES</b>			
FOOTBALL	6,976,333	(2,086,533)	4,889,800
BASKETBALL - MEN	2,037,000	(257,000)	1,780,000
BASKETBALL - WOMEN	16,000	7,500	23,500
BASEBALL	477,000	10,000	487,000
STUDENT FEES	6,425,000	(125,000)	6,300,000
FOUNDATION/ATHLETIC CLUBS	3,696,125	137,000	3,833,125
EDUCATION & GENERAL TRANSFERS	1,000,000	500,000	1,500,000
OTHER	3,795,113	1,576,278	5,371,391
<b>TOTAL</b>	<b>\$ 24,422,571</b>	<b>\$ (237,755)</b>	<b>\$ 24,184,816</b>

**EXPENDITURES**

ADMINISTRATION	1,263,788	225,774	1,489,562
ATHLETIC DEVELOPMENT	719,499	55,934	775,433
MEN'S SPORTS	8,977,287	(470,991)	8,506,296
WOMEN'S SPORTS	2,346,913	95,670	2,442,583
OTHER	11,115,084	(144,142)	10,970,942
<b>TOTAL</b>	<b>\$ 24,422,571</b>	<b>\$ (237,755)</b>	<b>\$ 24,184,816</b>