

**THE UNIVERSITY OF SOUTHERN MISSISSIPPI
ATHLETICS BUDGET
SUMMARY OF REVENUES AND EXPENDITURES**

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EXHIBIT A

DESCRIPTION	BUDGET FY 2013	INCREASE (DECREASE)	BUDGET FY 2014
REVENUES			
FOOTBALL	4,893,000	2,083,333	6,976,333
BASKETBALL - MEN	2,017,000	20,000	2,037,000
BASKETBALL - WOMEN	11,000	5,000	16,000
BASEBALL	474,000	3,000	477,000
STUDENT FEES	6,325,000	100,000	6,425,000
FOUNDATION/ATHLETIC CLUBS	3,988,125	(292,000)	3,696,125
EDUCATION & GENERAL TRANSFERS	1,000,000	-	1,000,000
OTHER	3,811,545	(16,432)	3,795,113
TOTAL	\$ 22,519,670	\$ 1,902,901	\$ 24,422,571

EXPENDITURES

ADMINISTRATION	1,268,786	(4,998)	1,263,788
ATHLETIC DEVELOPMENT	706,905	12,594	719,499
MEN'S SPORTS	8,109,539	867,748	8,977,287
WOMEN'S SPORTS	2,210,706	136,207	2,346,913
OTHER	10,223,734	891,350	11,115,084
TOTAL	\$ 22,519,670	\$ 1,902,901	\$ 24,422,571